

## Health & Wellbeing Board – Wednesday 16 November 2016

### Rotherham Place Plan

Chief Officer: Rotherham CCG	Chris Edwards
Chief Executive: The Rotherham Foundation Trust	Louise Barnett
Chief Executive: Rotherham MBC	Sharon Kemp
Chief Executive: Rotherham Doncaster and South Humber NHS Trust	Kathryn Singh
Chief Executive: Voluntary Action Rotherham	Janet Wheatley

#### Purpose:

To update the Health and Wellbeing Board (H&WBB) on the development of the latest iteration of the Rotherham's Integrated Health and Social Care Place Plan.

#### Background:

The NHS Shared Planning Guidance asked every local health and care system in England to come together to create its own ambitious local plan for accelerating implementation of the Five Year Forward View (5YFV). These blueprints, called Sustainability and Transformation Plans (STPs), will be place-based, multi-year plans built around the needs of local populations.

Rotherham sits within the South Yorkshire and Bassetlaw footprint which is led by Sir Andrew Cash (Chief Executive of Sheffield Teaching Hospitals).

**The Rotherham Integrated Health and Social Care Place Plan** summarises local ambitions for the STP and is jointly produced by the Rotherham Clinical Commissioning Group (RCCG), Rotherham Metropolitan Borough Council (RMBC), The Rotherham NHS Foundation Trust, (TRFT), Rotherham, Doncaster & South Humber NHS Foundation Trust, (RDASH) and Voluntary Action Rotherham (VAR).

The Place Plan demonstrates the commitment across partners in Rotherham to the direction of travel for Rotherham and provides for the continuation of collaborative and transformational activity across the whole health and care system. Additional transformation funding from the STP will enable the proposed priority areas to go further and faster.

#### Analysis of Key issues and of risks

The following **amendments** have been made to the Place Plan since the version received by H&WBB at its meeting on the 21 September:

Section	Content
4.5.1	<b>Woodlands Mental Health Unit:</b> description of the 12 bed facility.
5.6	<b>Governance Structure:</b> sets out the current draft structure.
6	<b>Communications:</b> outlines our approach to communication.
7.1 / 7.2	<b>Consultation:</b> outlines engagement with local partners and existing consultation on the five key initiatives
9.1 / 9.2	<b>High Level Implementation Plan:</b> further refined to illustrate the impact of and prioritisation of any transformational funding, including a prioritisation matrix.
10.1 / 10.2	<b>Wider STP Workstreams/ Transformational Programmes:</b> outlines how the Rotherham Place Plan links to the wider STP workstreams, and sets out the Rotherham direction against the STP challenges.
11	<b>Risk:</b> outlines the high level risks to the implementation of the Place Plan.

In addition, the infographic, which the H&WBB will view at its meeting today has been finalised. This 3 minute animation tells the story of and innovations within the Rotherham Place Plan.

The following key areas are still to be finalised within the Place Plan:

- The Governance Structure continues to evolve and further discussions with partners will take place before final approval.
- The overall financial gap and elements of estimated savings are still to be confirmed.

**Financial Implications:**

NHS England has indicated that transformation funding will be made available for plans which meet their criteria. However, the level of funding and the proposed allocation for Rotherham is unknown at this juncture.

**Recommendations:**

The Health and Well Being Board are asked to note progress with the Rotherham Place Plan.